



# ***NAVY T&E 20% COST REDUCTION INITIATIVE***

**Executive Committee  
Meeting**

**Work Group Progress Brief  
19 July 2004**



# ***CNO Guidance for 2004 Today's Agenda***

- Remarks by RADM Architzel
- Task and Approach (S. Whitehead)
- Work Group Briefs (Team Leads)
  - Resource Costs
  - TP&E
  - Policy
  - Requirements
  - Program Risk Management
  - Previous Studies
  - M&S
- EXCOM Members Comments
- EXCOM: Strategic Issues



# ***CNO Guidance for 2004 Task and Approach***

- **Streamline our testing and evaluation (T&E) processes through a collaborative effort among Navy, OSD, and contractor entities, using modeling and simulation where appropriate, with the goal of reducing the cost of T&E by 20 percent.**

**(OPTEVFOR lead, OPNAV N6/7, N4, SYSCOMs)**

- ***Method***

- **Roadmap Plan**
  - **Near Complete (Target 22 July 04)**

- **4 Prong Approach**

- **Tactical Programmatic Quantitative**
  - **Identify within 26 reference programs the “cost” of specific actions**
  - **Conduct sensitivity analysis to identify potential cost reduction counteractions**
- **Tactical Programmatic Qualitative**
  - **Survey reference program PEOs, PMs to identify underlying cost drivers**
  - **Examine recent policy changes that may obviate future costs**
- **Operational Process Streamline**
  - **N76 Study**
- **Strategic “Enterprise” Streamline**
  - **Transformational recommendations impacting T&E**

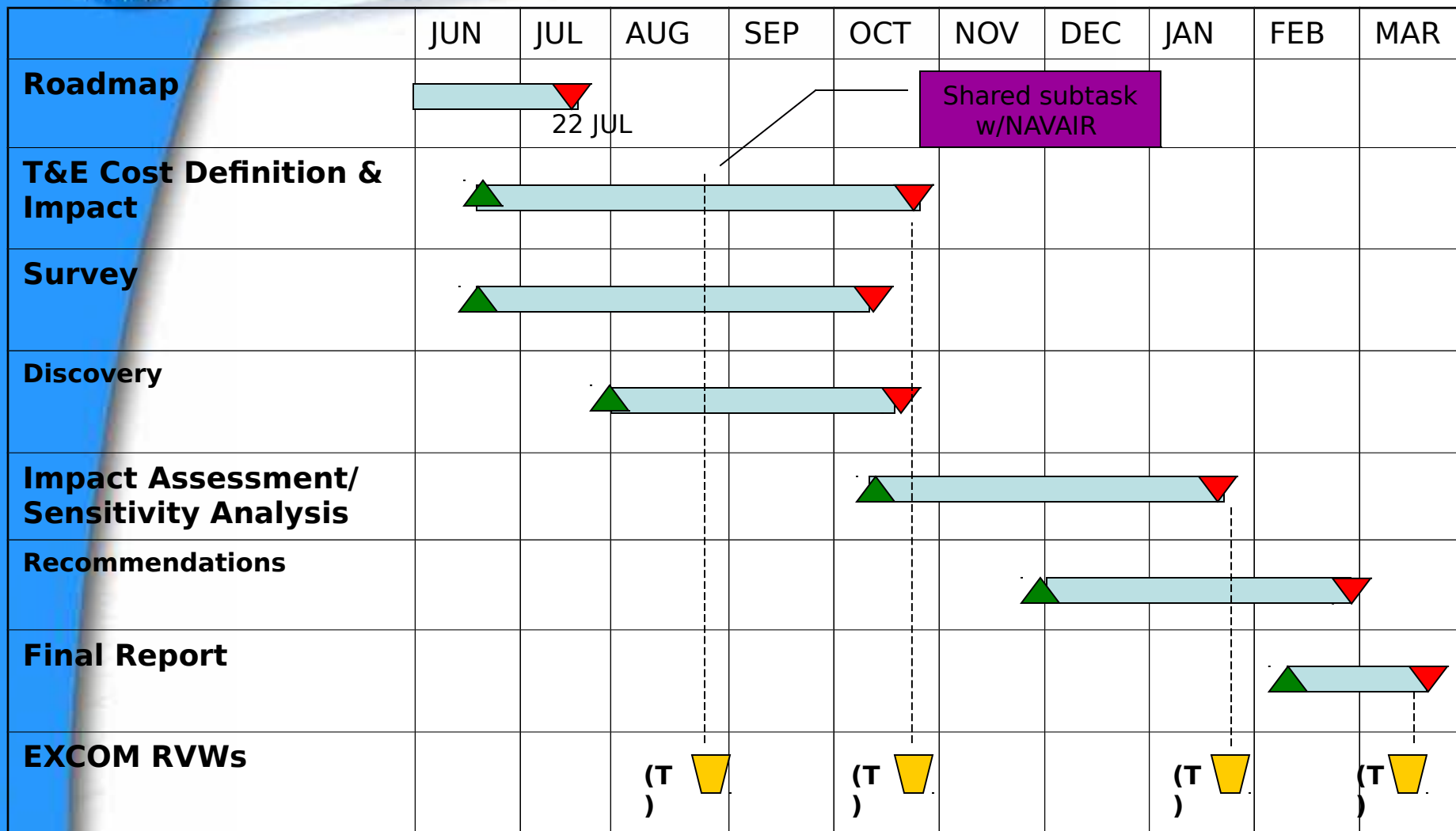


# CNO Guidance for 2004 Roadmap Development

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
<b>Preliminary Planning</b>	23 Jan					18 Jun	WG Draft Roadmaps	
<b>Kick Off Meeting</b>			10 Mar					
<b>Workgroups</b>								
<b>Policy and Regulation</b>				29 Apr				
<b>Previous Studies</b>			10 Apr					
<b>M&amp;S</b>			21 Apr					
<b>Resource Costs</b>			23 Apr					
<b>Test Planning, Execution</b>				5 May				
<b>Requirements</b>			15 Apr					
<b>Program Risk Management</b>			22 Apr					
<b>EXCOM Progress Review</b>				21 May				
<b>Draft Roadmap</b>						18 Jun	19 Jul	
<b>EXCOM Progress Rvw</b>							22 Jul	
<b>Final Roadmap</b>								



# CNO Guidance for 2004 Roadmap Execution





# ***CNO Guidance for 2004 EXCOM: Strategic Issues***

- T&E Enterprise
- Single T&E Authority
- Previous Study Recommendations